

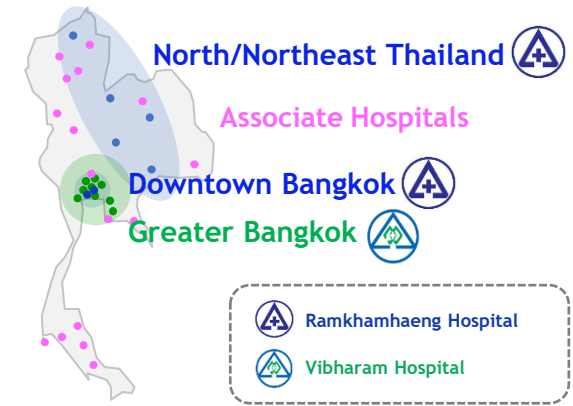
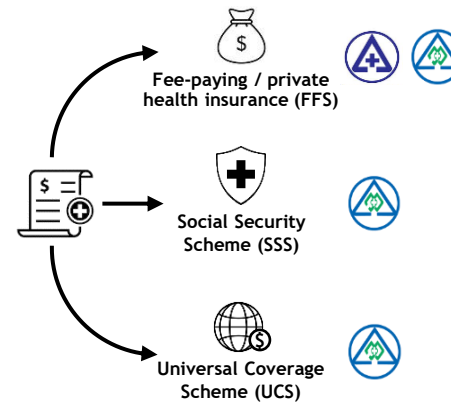


โรงพยาบาลรามคำแหง อบอุ่นและเชี่ยวชาญ

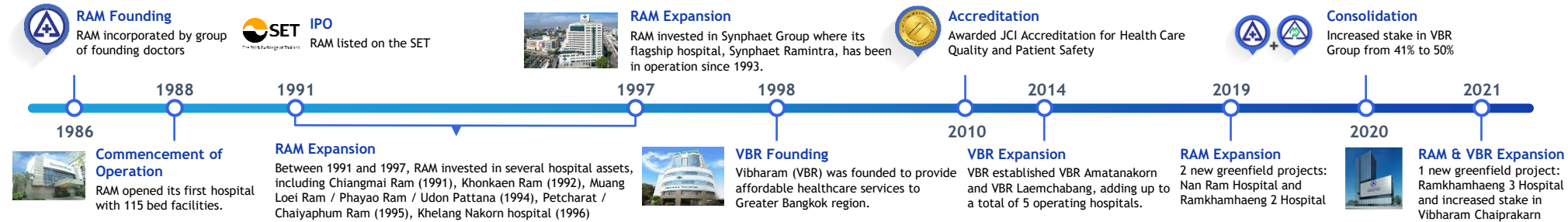
Ramkhamhaeng Hospital Fact Sheet Q4 2022

GROUP OVERVIEW

- Founded in 1986, RAM has **over 3 decades of experience** in hospital development and management.
- At present, **RAM is the second largest private hospital operator** in Thailand by number of bed facility.
- Diversification of revenue stream** is achieved through offering medical services to **self-pay, SSS and UCS patients** along with **sale of medical equipment and instruments**.



COMPANY MILESTONES

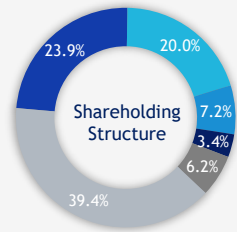


HOSPITAL BUSINESS

 <p>Ramkhamhaeng Hospital Establishment: 1988</p> <p>📍 Bangkok 🏠 486</p>	 <p>Mueang Loei Ram Hospital Establishment: 1996</p> <p>📍 Loei 🏠 100</p>	 <p>Chaiyaphum Ram Hospital Establishment: 2006</p> <p>📍 Chaiyaphum 🏠 60</p>	 <p>Vibharam Pattanakarn Hospital Establishment: 1998</p> <p>📍 Bangkok 🏠 150</p>	 <p>Dr. Panya General Hospital Establishment: 1978</p> <p>📍 Bangkok 🏠 160</p>	 <p>Vibharam Chaiprakarn Hospital Establishment: 2005</p> <p>📍 Samut Prakan 🏠 100</p>
 <p>Vibharam Pakkred Hospital Establishment: 2010</p> <p>📍 Nonthaburi 🏠 100</p>	 <p>Vibharam Laemchabang Hospital Establishment: 2014</p> <p>📍 Chonburi 🏠 100</p>	 <p>Vibharam Amatanakorn Hospital Establishment: 2014</p> <p>📍 Chonburi 🏠 100</p>	 <p>Vibharam Samutsakhon Hospital Establishment: 2016</p> <p>📍 Samutsakhon 🏠 100</p>	 <p>Mahaesak Hospital Establishment: 1976</p> <p>📍 Bangkok 🏠 132</p>	 <p>Sirinaj Buengkum Hospital Establishment: 2019</p> <p>📍 Bangkok 🏠 59</p>

SHAREHOLDING INFORMATION

Total Number of Share: 1,200,000,000 Shares



- F&S 79 Co., Ltd.
- Cypress Consolidated Healthcare Pte.Ltd.
- Chiangmai Ram Hospital Co., Ltd.
- Synphaet Co., Ltd.
- Vibhavadi Medical Center Plc.
- Other

Free Float

Free Float As of 29/03/2022

4,913 Minor Shareholders

24.34% share in Minor Shareholders

Overview

Overview As of 31/03/2023 Rights Type : XM

3,121 Total Share holders

48.07% Shares in Scripless Holding

STOCK INFORMATION

RAM: 53.75

52 Week High/Low: 65.00 / 44.75

Market Cap: 64,500 mn THB

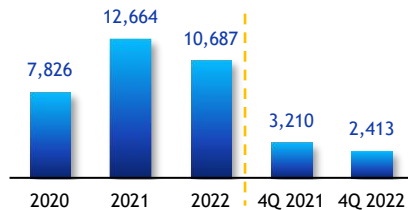
As of 21 Apr 2023



FINANCIAL HIGHLIGHTS

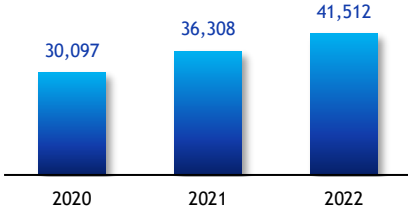
Operating Revenue

Unit: mn THB



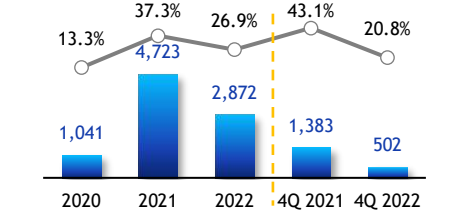
Total Asset

Unit: mn THB



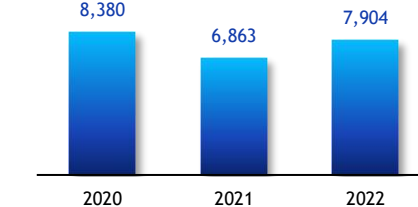
Gross Profit

Unit: mn THB

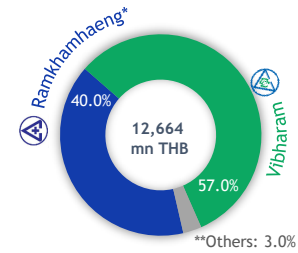


Cash and Market Securities

Unit: mn THB

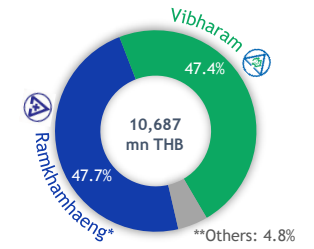


2021 Operating Revenue Mix by Brand



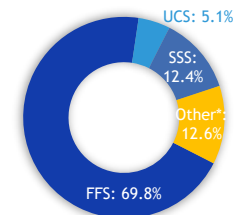
*Including revenue from sale of medical equipment

2022 Operating Revenue Mix by Brand



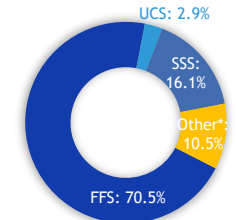
*Including revenue from sale of medical equipment

2021 Medical Treatment Revenue Mix by Patient



*Reflects revenue from sale of medical equipment

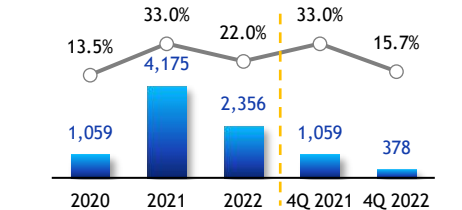
2022 Medical Treatment Revenue Mix by Patient



*Reflects revenue from sale of medical equipment

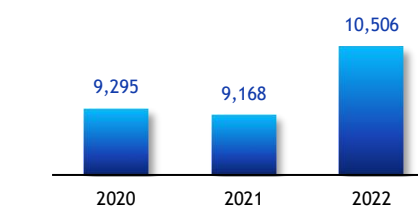
EBITDA

Unit: mn THB



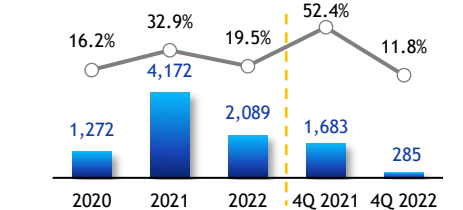
Debt

Unit: mn THB



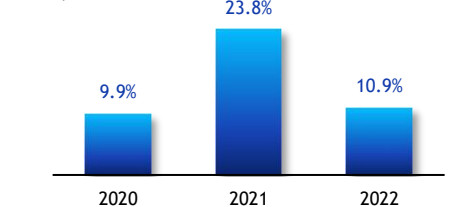
PATMI

Unit: mn THB



ROE

Unit: percent



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